

Rockaway Valley Regional Sewerage Authority - 2013 Cost of Distribution

Using 3 Year Average Daily Flow 2010-2012

Utilizing The Stipulation of Settlement Formula 6 (C)

Date: 12/07/12

	Operation, Maintenance And Upkeep	Prior Year Flow Adjustment	2013 Billing Prior To JC Deficiency	2013 JC Deficiency	Estimated 2013 Billing	2012 Billing	Increase Decrease (+/-)
Town of Boonton	\$160,239	(\$548)	\$159,691	\$37,880	\$197,570	\$217,567	(\$19,997)
Boonton Township	\$61,829	(\$4,584)	\$57,245	\$6,638	\$63,882	\$68,614	(\$4,732)
Township OF Denville	\$563,539	\$90,102	\$653,641	\$77,665	\$731,306	\$555,012	\$176,294
Town of Dover	\$939,477	\$33,764	\$973,241	\$141,604	\$1,114,845	\$1,075,778	\$39,067
Randolph Township	\$733,882	(\$28,846)	\$705,036	\$63,239	\$768,275	\$806,868	(\$38,593)
Rockaway Borough	\$82,954	\$8,836	\$91,790	\$34,058	\$125,849	\$159,335	(\$33,486)
Rockaway Township	\$1,290,027	(\$31,695)	\$1,258,332	\$121,159	\$1,379,491	\$1,419,859	(\$40,368)
Victory Gardens	\$85,571	(\$2,872)	\$82,699	\$11,113	\$93,812	\$97,318	(\$3,506)
Borough of Wharton	\$380,101	(\$10,265)	\$369,837	\$47,810	\$417,647	\$411,558	\$6,089
Sub-Total	\$4,297,620	\$53,892	\$4,351,511	\$541,166	\$4,892,677	\$4,811,909	\$80,768
Jersey City	\$3,364,630		\$3,364,630			\$3,354,131	\$10,499
Mine Hills	\$65,454		\$65,454			\$52,836	\$12,618
Picatinny	\$84,093		\$84,093			\$118,268	(\$34,175)
Grand Total	\$7,811,797		\$7,865,689			\$8,337,144	