

Rockaway Valley Regional Sewerage Authority - 2014 Cost of Distribution

Utilizing 3 Year Average Daily Flow 2011-2013

Utilizing The Stipulation of Settlement Formula 6 (C)

Date: 12/16/13

	Operation, Maintenance And Upkeep	Prior Year Flow Adjustment	Estimated 2014 Billing Prior To JC Deficiency	Estimated 2014 JC Deficiency	Estimated 2014 Billing	2013 Billing	Increase Decrease (+/-)
Town of Boonton	\$170,059	\$8,050	\$178,109	\$39,950	\$218,059	\$197,570	\$20,489
Boonton Township	\$60,554	(\$1,922)	\$58,632	\$6,737	\$65,369	\$63,882	\$1,487
Township OF Denville	\$586,376	\$16,612	\$602,988	\$81,776	\$684,764	\$731,306	(\$46,542)
Town of Dover	\$968,816	\$19,082	\$987,897	\$148,335	\$1,136,232	\$1,114,845	\$21,387
Randolph Township	\$708,282	(\$33,198)	\$675,085	\$63,011	\$738,096	\$768,275	(\$30,179)
Rockaway Borough	\$81,349	(\$2,417)	\$78,933	\$35,252	\$114,185	\$125,849	(\$11,664)
Rockaway Township	\$1,296,129	(\$7,781)	\$1,288,348	\$124,866	\$1,413,215	\$1,379,491	\$33,724
Victory Gardens	\$85,518	(\$962)	\$84,556	\$11,455	\$96,011	\$93,812	\$2,199
Borough of Wharton	\$358,693	(\$25,222)	\$333,470	\$47,734	\$381,205	\$417,647	(\$36,442)
Sub-Total	\$4,315,776	(\$27,758)	\$4,288,018	\$559,116	\$4,847,134	\$4,892,677	(\$45,543)
Jersey City	\$3,429,845	\$27,758	\$3,457,603		\$3,457,603	\$3,364,630	\$92,973
Mine Hills	\$67,835		\$67,835			\$65,454	\$2,381
Picatinny	\$84,423		\$84,423			\$84,093	\$330
Grand Total	\$7,897,880		\$7,897,880			\$8,406,854	