

Resolution 24-038

**RESOLUTION TO AUTHORIZE THE EXECUTION OF CHANGE ORDER 1 TO
CONTRACT NUMBER 43, INTERCEPTOR SEWER REPLACEMENT AND
REHABILITATION - BOONTON SECTION**

WHEREAS, the Rockaway Valley Regional Sewerage Authority (hereinafter the “Authority”) entered into Contract 43 for the Interceptor Sewer Replacement and Rehabilitation - Boonton Section Project with Spiniello Companies, 354 Eisenhower Parkway, Livingston, NJ 07039 (hereinafter the “Contractor”); and

WHEREAS, certain additions to the contract tasks are required to be made, namely, inspection and non-destructive testing of the existing Siphon Inlet Chamber, as more specifically set forth in the Contract Modification Proposal and Acceptance Form, dated March 11, 2024 by Mark Montesano, P.E., (Mott MacDonald); and

WHEREAS, the changes referred to in the above referenced correspondence are reflect a total increase in contract value of \$31,843.03 or approximately 0.85% of the original contract award as follows; and

Item #	Description	Cost
1	Non-Destructive Testing – Siphon Inlet Chamber	\$31,843.03
	Total Change Order Cost	\$31,843.03

WHEREAS, the Authority has reviewed the Contract Change Order attached hereto and made a part hereof, and is satisfied that it meets the requirements of N.J.A.C. 5:30-11.3, and

WHEREAS, funds are available therefore from line item EIT 43.

NOW, THEREFORE, BE IT RESOLVED by the Rockaway Valley Regional Sewerage Authority as follows:

1. Subject to receipt of New Jersey Department of Environmental Protection approval, the Authority hereby approves Change Order No. 1 in the amount of \$31,843.03
2. Upon receipt of New Jersey Department of Environmental Protection approval, the Executive Director is hereby authorized and directed to execute a Contract Change Order substantially in the form as that attached hereto, in the foregoing amount.
3. This Resolution shall take effect as provided by law.

CERTIFICATION

I hereby certify that this Resolution was adopted at a meeting of the Rockaway Valley Regional Sewerage Authority held on March 14, 2024.

On motion of Commissioner Andes

Second by Commissioner Cegelka

And a Roll Call Vote as Follows:

Yeas: (10) Andes, Cegelka, Corbett, Farrell, Howarth, Isselin, Lavery, Potter, Schorno, and Zuppa.

Nays: (0) None

Abstain: (0) None

Absent: (0) None

A handwritten signature in cursive script that reads "Donald Farrell". The signature is written in black ink and is positioned above a horizontal line.

Donald Farrell
Board Secretary



CO No.001

DATE : 3/8/2024
 PROJECT: Interceptor Rehabilitation
 LOCATION : Boonton, NJ

GC:
 Name & Address: RVRSA 99 Greenbank Drive Boonton, NJ 07005

Summary of work: Spiniello will excavate 3 test pits around the perimeter of the Siphon Inlet Structure located at Canal Side Park in Boonton, NJ. These test pits will be access points for its subcontractor Ace to perform Non-destructive testing. This preliminary testing is to identify if the structure is structurally sound for rehabilitation after selective demolition.

LABOR COSTS (A)													
DATE	CLASSIFICATION	ST HOURS	OT HOURS	DT HOURS	DIRECT LABOR (A-1)				FRINGE BENEFITS (A-2)			TAXABLE PORTION OF FRINGE (VACATION)	
					ST RATE	OT RATE	DT RATE	AMOUNT	HOURS	RATE	AMOUNT		
TBD	General Foreman	8			\$52.80	\$79.20	\$105.60	\$422.40	8	\$31.48	\$251.84	\$34.00	
	Laborer B-Finisher, Hardscape, Stone	16			\$48.50	\$72.75	\$97.00	\$776.00	16	\$31.48	\$503.68	\$68.00	
	Operator A-E excavator Paver/Crusher 966	8			\$59.22	\$88.83	\$118.44	\$473.76	8	\$33.65	\$269.20	\$32.00	
	Foremen (Labor, Pipe, & Asphalt)	8			\$31.80	\$77.70	\$103.60	\$414.40	8	\$31.48	\$251.84	\$34.00	
	Operator Lead Engineer/Foreman	0			\$39.96	\$89.94	\$119.92	\$0.00	0	\$33.65	\$0.00	\$0.00	
Subtotal (A-1)								\$2,086.56	Subtotal (A-2)			\$1,276.56	\$168.00

INDIRECT LABOR (A-3)

Description	Rate
FICA	7.65%
Worker's Compensation	7.10%
Federal Unemployment	0.02%
State Unemployment	1.24%
Total Rate	16.01%
Subtotal (A-3)	\$360.96

INSURANCE (A-4)

Description	Rate
General Liability	8.90%
Total Rate	8.90%
Subtotal (A-4)	\$185.70

TOTAL LABOR COSTS A \$3,909.78

MATERIAL COST (B)					
DATE	QTY	ITEMS	UNIT	RATE	AMOUNT
Subtotal:					\$0.00
Tax 6.25%:					\$0.00
TOTAL MATERIAL COST (B):					\$0.00

EQUIPMENT COST (C)							
DATE	QTY	EQUIPMENT	OPER HOURS	OPER RATE	STANDBY HOURS	STANDBY RATE	AMOUNT
TBD	1	Tool Truck w/tools - 4308	8.0	\$65.22		\$0.00	\$521.76
	1	Utility Truck - 2895	8.0	\$46.98		\$0.00	\$375.84
	1	CAT 420 -	8.0	\$90.20		\$29.93	\$721.60
						\$0.00	\$0.00
TOTAL EQUIPMENT COST (C):							\$1,619.20

SUBCONTRACTOR COST (D)			
DATE	QTY	COMPANY	AMOUNT
TBD	1	Trucking Company (\$95 per hour)	\$760.00
	1	Ace Non-destructive testing and reporting	\$23,300.00
TOTAL SUBCONTRACTOR COST (D):			\$23,060.00

COST TABULATION	
ADDED SCOPE:	
TOTAL LABOR COST (A-4)	\$3,909.78
TOTAL MATERIAL COST (B)	\$0.00
TOTAL EQUIPMENT COST (C)	\$1,619.20
SUBTOTAL 1 (A)+(B)+(C):	\$3,909.78
Overhead - 10% (E):	\$390.98
SUBTOTAL 2 Subtotal 1 + Overhead:	\$4,300.76
Profit - 10%:	\$430.08
SUBTOTAL 3 Subtotal 2 + Profit:	\$4,730.83
INSURANCE: 2%:	\$635.03
SUBTOTAL 4 (G)+(H):	\$5,365.86
SUBCONTRACTOR COST (D):	\$23,060.00
SUBCONTRACTOR 10% MARKUP:	\$2,306.00
POLICE (No Mark Up)	\$2,306.00
Grand Total	\$31,843.03

