

**Rockaway Valley Regional Sewerage Authority - 2019 Cost of Distribution**

**Utilizing 3 Year Average Daily Flow 2016-2018**

**Utilizing The Stipulation of Settlement Formula 6 (C)**

**Date: 12/06/18**

	(A) Operation, Maintenance And Upkeep	(B) Prior Year Flow Adjustment	(A)+(B)=(C) Estimated 2019 Billing Prior To JC Deficiency	(D) Estimated 2019 JC Deficiency- Debt Services	(E) Estimated 2019 JC Deficiency- Litigation Expenses Credit	(C)+(D)+(E)=(F) Estimated 2019 Billing	(G) 2018 Invoiced to Towns	(F)-(G) Increase Decrease (+/-)
<b>Town of Boonton</b>	\$208,361	\$88,047	\$296,408	\$49,490	\$20,395	\$366,293	\$174,767	\$191,525 <sup>(1)</sup>
<b>Boonton Township</b>	\$78,560	(\$3,791)	\$74,769	\$8,270	\$1,744	\$84,783	\$88,919	(\$4,136)
<b>Township of Denville</b>	\$493,336	(\$29,801)	\$463,535	\$83,601	\$29,072	\$576,208	\$595,591	(\$19,383)
<b>Town of Dover</b>	\$745,036	\$57,148	\$802,184	\$150,495	\$57,779	\$1,010,458	\$792,025	\$218,433
<b>Randolph Township</b>	\$821,248	\$3,659	\$824,907	\$69,915	\$8,758	\$903,580	\$854,843	\$48,737
<b>Rockaway Borough</b>	\$132,034	(\$21,894)	\$110,140	\$46,610	\$21,652	\$178,402	\$261,180	(\$82,779)
<b>Rockaway Township</b>	\$1,599,545	\$50,296	\$1,649,842	\$146,679	\$23,071	\$1,819,592	\$1,689,686	\$129,906
<b>Victory Gardens</b>	\$90,668	\$8,737	\$99,405	\$12,830	\$3,892	\$116,128	\$92,817	\$23,311
<b>Borough of Wharton</b>	\$474,609	\$358	\$474,966	\$59,686	\$16,097	\$550,749	\$522,236	\$28,513
<b>Sub-Total</b>	\$4,643,396	\$152,760	\$4,796,157	\$627,575	\$182,460	\$5,606,192	\$5,072,064	\$534,128
<b>Jersey City</b>	\$4,793,824		\$4,793,824		(\$182,460)	\$4,611,364	\$4,700,940	(\$89,576)
<b>Mine Hill</b>	\$90,494		\$90,494					
<b>Picatiny</b>	\$221,486		\$221,486					
<b>Grand Total</b>	\$9,749,200		\$9,901,961					

Note: (1) Increase due to pumping station online effective Nov. 2017, therefore use actual total meter flow, not estimated flow based on percentage  
 (2) Total Rainfall data 2017: 44.72 inches, 2018:66.15 inches